

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

| Cve | Concepto | Aprobado 1 | Ampliaciones / Reducciones 2= (3-1) | Modificado 3 = (1+2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3-4) |
|-----|--------------------------------|---------------|---|-------------------------|----------------|----------------|---------------------------|
| 547 | UNIVERSIDAD DEL ISTMO | | | | | | |
| 2 | DESARROLLO SOCIAL | 79,915,706.00 | 37,386,891.17 | 117,302,597.17 | 104,910,593.84 | 104,910,593.84 | 12,392,003.33 |
| 5 | EDUCACIÓN | 79,915,706.00 | 37,386,891.17 | 117,302,597.17 | 104,910,593.84 | 104,910,593.84 | 12,392,003.33 |
| | TOTAL DEPENDENCIA / ENTIDAD | 79,915,706.00 | 37,386,891.17 | 117,302,597.17 | 104,910,593.84 | 104,910,593.84 | 12,392,003.33 |